



RESOLUTION NO. _____

DATE: October 8, 2024

SYSTEM: Office of the General Manager and Chief Engineer

SUBJECT: LADWP Rates Metrics Semi-Annual Report

SUMMARY

Attached is the semi-annual report on Rates Metrics.

Pursuant to Section 4 of the Water and Electric Rates Ordinances, LADWP shall provide a written report to the Board of Water and Power Commissioners (Board) on a semi-annual basis, commencing 2017. This report shall include:

- The Rates Metrics being monitored.
- The results for each metric.
- The target.
- The variance of actual performance from the target.
- Any proposed mitigation plans to address a variance.

The detailed information is provided in this Informational Board Letter under section Rates Metrics.

ENVIRONMENTAL DETERMINATION

Determine item is exempt pursuant to CEQA Guidelines Section 15060(c)(3).

ATTACHMENT

- LADWP Rates Metrics Summary 2023-2024 Fiscal Year to Date April 2024 (Attachment I)