



INFORMATIONAL BOARD LETTER

A handwritten signature in black ink, appearing to read "Anselmo G. Collins".

ANSELMO G. COLLINS
Senior Assistant General Manager
Water System

A handwritten signature in black ink, appearing to read "Janisse Quiñones".

JANISSE QUIÑONES
Chief Executive Officer and Chief Engineer

DATE: December 16, 2024

SUBJECT: Elysian Reservoir Community Parks Enhancement Fund
Los Angeles Department of Recreation and Parks Quarterly Report –
July 1 through September 30, 2024

SUMMARY

In 2012, the Board of Water and Power Commissioners (Board) established \$12.5 million in a Community Parks Enhancement Fund (CPEF) as part of the project approval to comply with federal mandates for protecting the Elysian Reservoir water supply. Attached is the CPEF quarterly report for July 1, 2024, to September 30, 2024, contained in the Los Angeles Department of Recreation and Parks (LARAP) Informational Board Letter. On April 17, 2022, the Board certified the Final Environmental Impact Report for the Elysian Reservoir Water Quality Improvement Project (ERWQIP) authorizing the floating cover alternative with additional enhancements to the reservoir area and park in lieu of the proposed buried reservoir project. The \$12.5 million CPEF was accounted for in the ERWQIP budget.

Due to LARAP's expertise and mission in developing and maintaining recreational areas for the City of Los Angeles, LARAP was established as best suited to determine the most appropriate disposition of the funds while working with the various community groups and council offices. On February 26, 2016, the Board adopted a Resolution to establish a Memorandum of Understanding (MOU) with LARAP and authorize the transfer of funds.

In October 2016, CPEF was transferred to LARAP to provide park enhancements in the Elysian Park region. Upon acceptance of CPEF, LARAP became responsible

for project development, management of funds, providing maintenance services, progress reporting, and compliance with California Environmental Quality Act.

LARAP is responsible for providing quarterly informational progress reports on CPEF until the projects are completed, funds are exhausted, or the MOU is terminated.

As of September 30, 2024, LARAP has spent \$7,586,510.25 in actual expenses. The remaining amount is \$4,913,489.75.

ATTACHMENT

- CPEF Quarterly Report for July 1, 2024, to September 30, 2024