

Resolution No. \_\_\_\_\_

WHEREAS, pursuant to General Provision G.3.(d) of the Electric Rate Ordinance No. 168436, as amended, cumulative energy savings achieved for each fiscal year (FY) must be approved by the Board of Water and Power Commissioners (Board) prior to inclusion in the Energy Cost Adjustment (ECA) Account calculation; and

WHEREAS, demand-side management programs that would annually result in energy efficiency savings of 278,051,237 kilowatt-hours (kWh) for the purpose of reporting to the California Energy Commission were installed during the FY beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, demand-side management programs that would annually result in energy efficiency savings of 88,030,645 kWh for the purpose of calculating the 12-month cumulative energy efficiency savings for the ECA Account were installed during the FY beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, the prorated energy efficiency savings, based upon actual installation dates, is 48,811,151 kWh for the FY beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, the previous years' cumulative energy efficiency since July 1, 2006, is 1,913,232,396 kWh.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the 12-month cumulative energy efficiency savings of 1,962,043,547 kWh for the FY beginning July 1, 2023, and ending June 30, 2024, as shown on the attached table, which is on file with the Secretary of the Board.

I HEREBY CERTIFY that the foregoing is a full, true, and correct copy of a resolution adopted by the Board of Water and Power Commissioners of the City of Los Angeles at its meeting held

\_\_\_\_\_  
Secretary

APPROVED AS TO FORM AND LEGALITY  
HYDEE FELDSTEIN SOTO, CITY ATTORNEY

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BY Brian E. Stewart  
BRIAN E. STEWART  
DEPUTY CITY ATTORNEY

## Los Angeles Department of Water and Power

### LADWP Demand-Side Management Program Energy Savings 2023-2024 for the Purpose of Calculating Revenue Loss for ECA

| Program  | Annualized<br>kWh Savings<br>FY 2023-2024 | %              | Prorated<br>kWh<br>Savings FY<br>2023-2024<br>Based on Date<br>Installed | %              | Previous<br>Years<br>Carryover FY<br>2006-2023<br>(kWh) | %              | Current Year<br>ECA<br>Adjustment<br>Cumulative FY<br>2023-2024<br>(kWh) | %              |
|--|---|----------------|--|----------------|---|----------------|--|----------------|
| Commercial Direct Install (CDI)  | 22,904,188                                | 26.02%         | 12,441,706   | 25.49%         | 377,058,916   | 19.71%         | 389,500,622  | 19.85%         |
| Los Angeles Unified School District Direct Install (LAUSD DI)                | 7,403,738                                 | 8.41%          | 4,298,222  | 8.81%          | 30,806,627  | 1.61%          | 35,104,848   | 1.79%          |
| Refrigerator Exchange Program  | 7,398                                     | 0.01%          | 6,542  | 0.01%          | 112,610,597   | 5.89%          | 112,617,139  | 5.74%          |
| Refrigerator Turn In and Recycle (RETIRE)                                    | 354,115                                   | 0.40%          | 338,214  | 0.69%          | 15,141,260  | 0.79%          | 15,479,474   | 0.79%          |
| Home Energy Improvement Program (HEIP)                                       | 1,247,673                                 | 1.42%          | 729,807  | 1.50%          | 24,504,711  | 1.28%          | 25,234,518   | 1.29%          |
| Energy Upgrade California™ (EUCA)  | 0   | 0.00%          | 0  | 0.00%          | 3,173,734   | 0.17%          | 3,173,734  | 0.16%          |
| California Advanced Home Program (CAHP)                                      | 308,062                                   | 0.35%          | 272,253  | 0.56%          | 10,293,009  | 0.54%          | 10,565,262   | 0.54%          |
| Consumer Rebate Program (CRP)  | 2,093,551                                 | 2.38%          | 1,223,108  | 2.51%          | 127,493,857   | 6.66%          | 128,716,965  | 6.56%          |
| Efficient Product Marketplace  | 575,034                                   | 0.65%          | 471,317  | 0.97%          | 10,173,531  | 0.53%          | 10,644,848   | 0.54%          |
| HVAC Optimization Program  | 3,821,530                                 | 4.34%          | 2,986,147  | 6.12%          | 51,724,438  | 2.70%          | 54,710,585   | 2.79%          |
| Residential Lighting Efficiency Program                                      | 5,516                                     | 0.01%          | 4,396  | 0.01%          | 133,249,622   | 6.96%          | 133,254,018  | 6.79%          |
| Energy Savings Assistance Program (ESAP)                                     | 0   | 0.00%          | 0  | 0.00%          | 13,407,560  | 0.70%          | 13,407,560   | 0.68%          |
| Custom Performance-Based Efficiency Program (CPP or Custom) / Custom Express | 7,241,863                                 | 8.23%          | 3,826,596  | 7.84%          | 418,829,391   | 21.89%         | 422,655,987  | 21.54%         |
| Commercial Lighting Incentive Program (CLIP)                                 | 32,520,656                                | 36.94%         | 13,633,416   | 27.93%         | 430,372,401   | 22.49%         | 444,005,818  | 22.63%         |
| Zero By Design (Formerly Savings By Design)                                  | 1,382,652                                 | 1.57%          | 491,527  | 1.01%          | 44,427,439  | 2.32%          | 44,918,967   | 2.29%          |
| Retrocommissioning (RCx) Express Program                                     | 0   | 0.00%          | 0  | 0.00%          | 2,219,947   | 0.12%          | 2,219,947  | 0.11%          |
| Food Service   | 21,155                                    | 0.02%          | 6,016  | 0.01%          | 12,730,267  | 0.67%          | 12,736,283   | 0.65%          |
| Upstream HVAC  | 448,421                                   | 0.51%          | 386,789  | 0.79%          | 54,081,326  | 2.83%          | 54,468,115   | 2.78%          |
| Whole Building MultiFamily   | 0   | 0.00%          | 0  | 0.00%          | 1,800,666   | 0.09%          | 1,800,666  | 0.09%          |
| City Plants  | 7,695,094                                 | 8.74%          | 7,695,094  | 15.77%         | 0   | 0.00%          | 7,695,094  | 0.39%          |
| New Construction   | 0   | 0.00%          | 0  | 0.00%          | 6,036,770   | 0.32%          | 6,036,770  | 0.31%          |
| Weatherization   | 0   | 0.00%          | 0  | 0.00%          | 109,740   | 0.01%          | 109,740  | 0.01%          |
| Chiller Efficiency Program (CEP)   | 0   | 0.00%          | 0  | 0.00%          | 32,986,587  | 1.72%          | 32,986,587   | 1.68%          |
| <b>TOTALS</b>  | <b>88,030,645</b>                         | <b>100.00%</b> | <b>48,811,151</b>  | <b>100.00%</b> | <b>1,913,232,396</b>                                    | <b>100.00%</b> | <b>1,962,043,547</b>   | <b>100.00%</b> |