

SCPPA LADWP Board Resolution Billing "July 2024 to September 2024"			
VENDOR	DESCRIPTION	AMOUNT	CONTRACT STATUS
Energy Efficiency		\$8,967,843	
AESC	Engineering services - Site visits, calculating energy savings, and writing reports to identify and establish the technical claims used for incentive programs applications for CPP Program.	\$93,791	Will continue under Bulletin 2023-162, pending contract extension through December 2024, or when our LADWP Procurement process for new contract is completed before then. Current expiration date December 10, 2023. Task Orders for services extended through December 10, 2024.
TRC Energy Services	Performs site visits, calculates energy savings, and writes reports to identify and establish the technical claims used for incentive programs applications for Custom Performance Program. The Custom Performance Program has a workbook developed by LADWP to streamline and standardize the project workflow and deliverables. TRC provides engineering support services and technical assistance, such as developing a Research Plan for specified Emerging Technology/Opportunity (ET/O) Assessment. Other tasks include procuring and conducting a Preliminary Performance assessment on ET/O; providing a Technical Feasibility and/or Market Viability Study for an ET/O; providing technical expertise and guidance in the development, maintenance, and deployment of requested efficiency workpapers; providing technical expertise and guidance in the development, updates & conversion of existing or new tools for LADWP Customer Incentive Programs.	\$61,068	Will continue under Bulletin 2023-162, pending contract extension through December 2024, or when our LADWP Procurement process for new contract is completed before then. Current expiration date December 10, 2023. Task Orders for services extended through 12/10/24.
Willdan Energy Solutions	Commercial Direct Install Program - marketing and outreach, energy efficiency assessments, and installing efficiency upgrades. Supports Commercial Direct Install (CDI) energy efficiency program. Services included marketing and outreach to enroll qualifying businesses and residences in the service areas, conducting energy efficiency assessments, and installing efficiency upgrades. Willdan Energy Solutions provides the following services: 1)Program Management - includes establishing project goals and milestones. 2)Program Operations Management - customers receive assessment/audit results and recommended efficiency upgrade installation. 3)Management Reporting and Monitoring-performance metrics, program status and compliance reports on a Web-based dashboard.	\$8,800,397	Will continue under Bulletin 2023-162, pending contract extension through December 2024, or when our LADWP Procurement process for new contract is completed before then. Current expiration date December 10, 2023. Task Orders for services extended through 12/10/24. <i>Payment period covered July 2024 to August 2024 only.</i>
Norton Rose Fulbright	Norton Rose Fulbright is the legal counsel SCPPA retained to respond to the lawsuit filed by Gulf Coast Bank & Trust Company. While the SCPPA does not have a contract with Gulf Coast Bank, Gulf Coast Bank was able to file a claim, against SCPPA, as they purchased the debt of the Appliance Recycling Program of America, former SCPPA vendor. LADWP's involvement with Norton Rose Fulbright began in January 2024 and ended June 2024 when all parties agreed to a mutually beneficial settlement. With that being said, SCPPA works on behalf of its members and there are two other utilities that are part of this litigation. In addition, there may be additional conversations taking place between SCPPA and Norton Rose Fulbright regarding the terms of the settlement, in which case, LADWP would be assessed a percentage of the costs associated with this task. SCPPA, Christine Godinez, should be able to advise if there are ongoing discussions with Norton Rose Fulbright and the total amount to be paid. This matter is being allocated to the members who participated in the ARCA program.	\$12,588	LADWP's involvement with Norton Rose Fulbright began in January 2024 and ended June 2024 when all parties agreed to a mutually beneficial settlement.

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<b>Professional Service</b>		<b>\$497,086</b>	
<b>ArentFox Schiff LLP</b>	Utah Solar 1 & Eland 1 & Eland 2 Solar Project in Development legal services.	\$179,487	Upcoming PPA
<b>Hanna &amp; Morton</b>	Represents LADWP and other participating SCPPA member utilities before the CPUC and FERC with regards to transportation rates.	\$149,198	Will continue this legal service through SCPPA as it represents other participating SCPPA participants on the gas transportation rates in front of CPUC and FERC
<b>Holland &amp; Hart LLP</b>	Milford Solar 2 Project in Development legal service.	\$49,542	Upcoming PPA
<b>Schweitzer Engineering Laboratories Inc.</b>	SCPPA Training - Protecting Power Systems for Engineers.	\$39,761	Participated in the training session offered through SCPPA
<b>Western Energy Institute (WEI)</b>	SCPPA Training - Electric Utility Fundamentals + Insights by Western Energy Institute.	\$598	Participated in the training session offered through SCPPA
<b>Ashworth Leininger Group</b>	Consultant will perform independent review and verification of annual GHG emission data reports for the Participant's four electricity generating facilities and one electric power entity (listed below) in accordance with the requirements in sections 95130 to 95133 of the California Air Resources Board (CARB) "Regulation for the Mandatory Reporting of Greenhouse Gas Emissions" (Regulation). The verification process will include site visits and review of documentation for each report. GHG emission data reports to be verified: 1. Harbor Generating Station (CARB ID 100185) 2. Haynes Generating Station (CARB ID 100187) 3. Scattergood Generating Station (CARB ID 101004) 4. Valley Generating Station (CARB ID 101325) 5. Electric Power Entity (CARB ID 3042)"	\$8,500	TASK ORDER Number LADWP01: Verification of 2021, 2022 and 2023 Greenhouse Gas Emission Data Reports. Start March 1, 2022 End September 15, 2024. TASK ORDER Nurnber LADWP02: Verification of 2021, 2022 and 2023 Greenhouse Gas Emission Data Reports start November 15, 2022 end September 15, 2024.
<b>Ascend Analytics</b>	Ascend Analytics provides production cost modeling software, resource adequacy software, and capacity expansion software to the LADWP Integrated Resource Planning Group. This software is used to perform long-term planning of the LADWP Power System. For instance, the compilation of the Strategic Long-Term Resource Plan (SLTRP) makes extensive use of the software provided by Ascend. Ascend also provides consulting services to IRP Group employees, including training on how to use the software, troubleshooting, and providing guidance on tasks that require highly specialized knowledge and mathematical methods.	\$70,000	The contract commenced on 11/1/2023 and will terminate on 10/31/2025.

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VENDOR	DESCRIPTION	AMOUNT	CONTRACT STATUS
<b>Subscription</b>		<b>\$48,875</b>	
<b>Bloomberg Finance L.P.</b>	Corporate Sustainability Group - Bloomberg New Energy Finance (BNEF) subscription helps us stay on top of global and local climate, resilience and sustainability issues.	\$48,875	Bloomberg New Energy Finance (BNEF) subscription service is important for our planning and making decision. Next contract renewal, SCPPA members may join this agreement and it will help us to lower the subscription cost. LADWP letter to SCPPA date May 31, 2022 requested to extend the Bloomberg contract until May 26, 2025 signed by Reiko A. Kerr.
	Distributed Energy Resource (DER) Programs & Project Development Group - Market Insights: Bloomberg New Energy Finance (BNEF) provides in-depth analysis and insights into the rapidly evolving renewable energy and clean technology markets. We get access to comprehensive data and research reports that help us understand market trends and competitive landscapes.		
	Electric Transportation Program and Electric Vehicle Group - Keep track of upcoming EV trends and outlook for the industry.		
	IPP Renewed, Power Group - Bloomberg New Energy Finance (BNEF) access provides the access needed on industry paths to help inform the decisions that LADWP makes on behalf of IPA for the IPP Project.		
	service to access news articles on Bloomberg New Energy Financing. Their articles provide the latest information on trends in technology, policy and sustainability offerings within the energy sector.		
	The Energy Storage and New Technologies - Supply chain current and future forecast to guide select technology to de-risk project completion.		
	The IRP Group - forecasting fuel, market data, research reports, and general clean energy policy planning modeling clean hydrogen.		
	Understand the current renewable market trend and forecast the future renewable price. Utilize historical renewable data to enhance cost-benefit analysis. Explore new renewable technology and prepare for future renewable procurement challenges. Conduct renewable market analysis using raw material data. Prepare for upcoming regulatory and legislative mandates and obtain insight knowledge on those mandates.		
<b>Grand Total</b>		<b>\$9,513,804</b>	